

ALMONT COMMUNITY SCHOOLS
SCHOOL SERVICE FUND
FOOD SERVICE BUDGET
2014-15 SCHOOL YEAR

VIII C(1-4)
JUN 22,
2015

	Adopted 2014-15	Final* 2014-15	Proposed 2015-16
REVENUES			
Sales	211,623.00	183,909.00	188,715.00
State Aid	10,000.00	14,060.00	14,060.00
Federal Aid	161,007.00	165,243.00	188,199.00
Other	-	-	-
TOTAL REVENUES	382,630.00	363,212.00	390,974.00
EXPENDITURES			
Wages & Fringe Benefits	140,912.00	138,887.00	107,010.00
Food & Paper	143,363.00	143,363.00	162,054.00
Supplies, Materials, Management Fee, Purchased Services, Equipment & Furniture, Transfers & Other	95,420.00	96,094.00	94,518.00
TOTAL EXPENDITURES	379,695.00	378,344.00	363,582.00
TOTAL REVENUES OVER EXPENDITURES	2,935.00	(15,132.00)	27,392.00
BEGINNING FUND BALANCE JULY 1	17,937.00	17,937.00	2,805.00
ENDING FUND BALANCE JUNE 30	20,872.00	2,805.00	30,197.00